

CERTIFICATE

2012

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of

Township #12

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962	6	34,526	15,266	2.027
Debt Service	10-113				
Road	68-518c				
Special Machinery					
Totals	xxxxxx		34,526	15,266	2.027
Budget Summary		7			
Neighborhood Revitalization Rebate		8	Is a Resolution required? No		
Resolution		9			
Final Assessed Valuation:	County Clerk's Use Only				
Township	7,531,505				
	Nov. 1, 2011 Valuation				

Assisted by:

Address:

Attest:

2011

County Clerk

Special Road Election held

First levy in

Deputy County Clerk
for Mills for

for Mills for

Governing Body



Township #12

2012

Computation to Determine Limit for 2012

1. Total Tax Levy Amount in 2011			Amount of Levy
2. Debt Service Levy in 2011			+ \$ 15,229
3. Tax Levy Excluding Debt Service			- \$ 0
			\$ 15,229
2011 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2011:		+ 8,697	
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+ 166,004		
5b. Personal Property 2010	- 175,295		
5c. Increase in Personal Property (5a minus 5b)		+ 0	
		(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:		+ 9,750	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		18,447	
8. Total Estimated Valuation July 1, 2011	7,690,169		
9. Total Valuation less Valuation Adjustment (8 minus 7)		7,671,722	
10. Factor for Increase (7 divided by 9)		0.00240	
11. Amount of Increase (10 times 3)			+ \$ 37
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)			\$ 15,266
13. Debt Service Levy in this 2012			0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			15,266

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Township #12

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	15,229	524	9	254	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	15,229	524	9	254	0

County Treasurer's Motor Vehicle Estimate 524

County Treasurer's Recreational Vehicle Estimate 9

County Treasurer's 16/20M Vehicle Estimate 254

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03441

Recreational Vehicle Factor 0.00059

16/20M Vehicle Factor 0.01668

Slider Factor 0.00000

Township #12

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										0
Total Other				0			0	0		0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Township #12

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	21,271	18,363	18,473
Receipts:			
Ad Valorem Tax	14,964	15,229	xxxxxxxxxxxxxx
Delinquent Tax	177		
Motor Vehicle Tax	565	715	524
Recreational Vehicle Tax	13	22	9
16/20 M Vehicle Tax	192	211	254
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Escaped Tax	12		
Interest on Idle Funds	46		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,969	16,177	787
Resources Available:	37,240	34,540	19,260
Expenditures:			
Officers Pay	720	200	1,000
Salaries & Wages	200		
Employee Benefits			
Supplies/Publications	179	1,000	2,000
Equipment/Repairs/	5,505	1,000	2,000
Buildings Maintenance	3,175	2,000	4,000
Insurance	758	200	1,000
Fire Contract	8,250	10,000	10,000
Mowing		667	10,000
Labor		1,000	4,435
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Availa			
Neighborhood Revitalization Rebate	90		91
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	18,877	16,067	34,526
Unencumbered Cash Balance Dec 31	18,363	18,473	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	37,264	16,177	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			34,526
Tax Required			15,266
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			15,266

NOTICE OF BUDGET HEARING

2012

The governing body of

Township #12

Rooks County

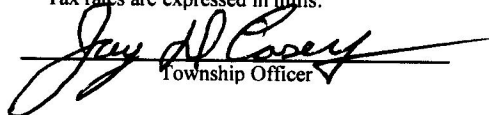
will meet on at at Codell High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jay Casey's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	18,877	3.246	16,067	2.202	34,526	15,266	1.985
Debt Service							
Road							
Special Machinery							
Totals	18,877	3.246	16,067	2.202	34,526	15,266	1.985
Less: Transfers	0		0		0		
Net Expenditure	18,877		16,067		34,526		
Total Tax Levied	15,164		15,229		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,704,326		6,916,680		7,690,169		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

Township #12

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	15,266	1.985	91
Debt Service			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	15,266	1.985	91

2011 July 1 Valuation: 7,690,169

Valuation Factor: 7,690.169

Neighborhood Revitalization Subj to Rebate: 45,989

Neighborhood Revitalization factor: 45,989

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper one consecutive week(s), the first publication thereof being made as aforesaid on the 1st day of September, 2011,

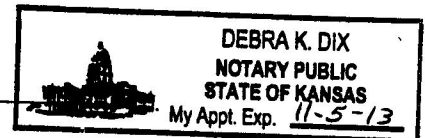
with subsequent publication being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

Robert L. Hamilton

Subscribed and sworn to before me this 1st day of Sept., 2011

Debra K. Dix
 Clerk of the District Court/Notary Public



My Commission Expires: 11-5-13

Printer's Fees: \$ 50.00

Additional Copies: \$ _____

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

The governing body of No. 12 Township, Rooks County, will meet the 18th day of September, 2011, at 7:00 p.m., at the Codell High School, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of valorem tax.

Detailed budget information is available at Jay Casey's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate* is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	18,877	3.248	18,067	3.202	34,526	15,266	1.985
	18,877	3.248	18,067	3.202	34,526	15,266	1.985
Expenditures	18,877		18,067		34,526		
Tax Levied	15,164		15,229		20,000,000		
Assessed Valuation	4,734,326		6,916,690		7,690,169		
Ship Assessed Valuation Only					7,690,169		
Outstanding Indebtedness							
Jan. 1	2008	2010	2011				
Bonds	0	0	0				
	0	0	0				
Pur Princ	0	0	0				
	0	0	0				

Rates are expressed in mills.

by D. Casey

Township Officer

(First published in the Stockton Sentinel September 1, 2011.—11)